

TENETS

Accurate & timely intelligence shared by all

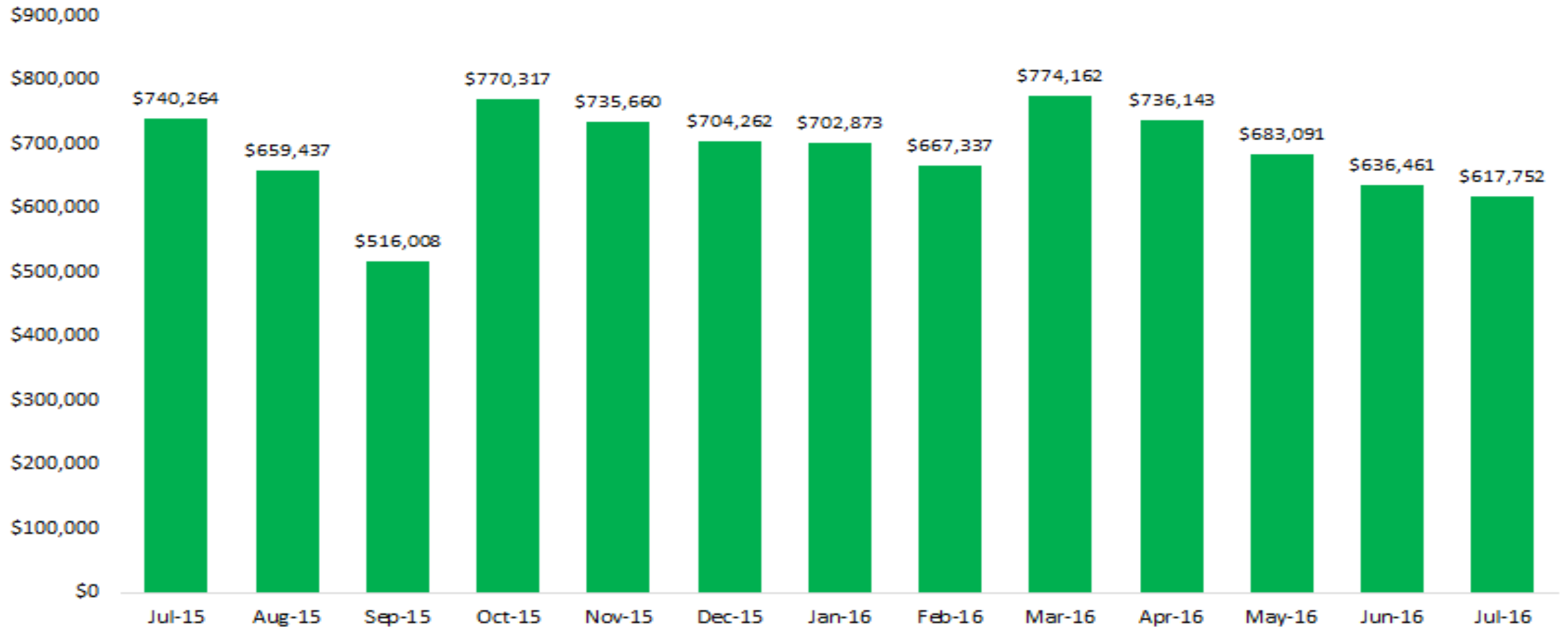
Effective tactics and strategies

Rapid deployment of resources

Relentless follow-up and assessment

FY2016 EMS Revenue per Month

Cumulative Total, FY16 : \$8,326,013



EMS Billing and Collections

Safer Streets

Growing Economy

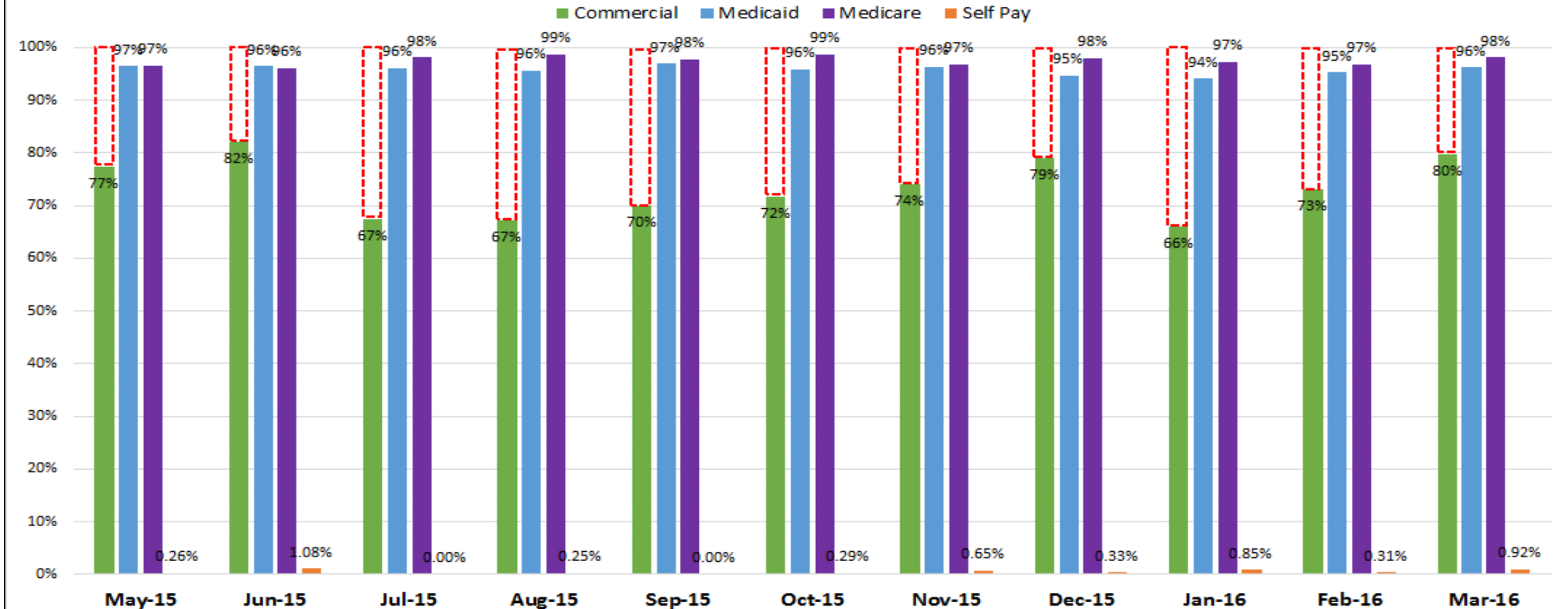
Thriving & Healthy
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Fiscal Sustainability &
Strategic Investment

FireStat

Cincinnati Fire Department: EMS Billing % of Runs Adjudicated per Month (by Insurance Payer Type)



EMS Billing and Collections

FireStat

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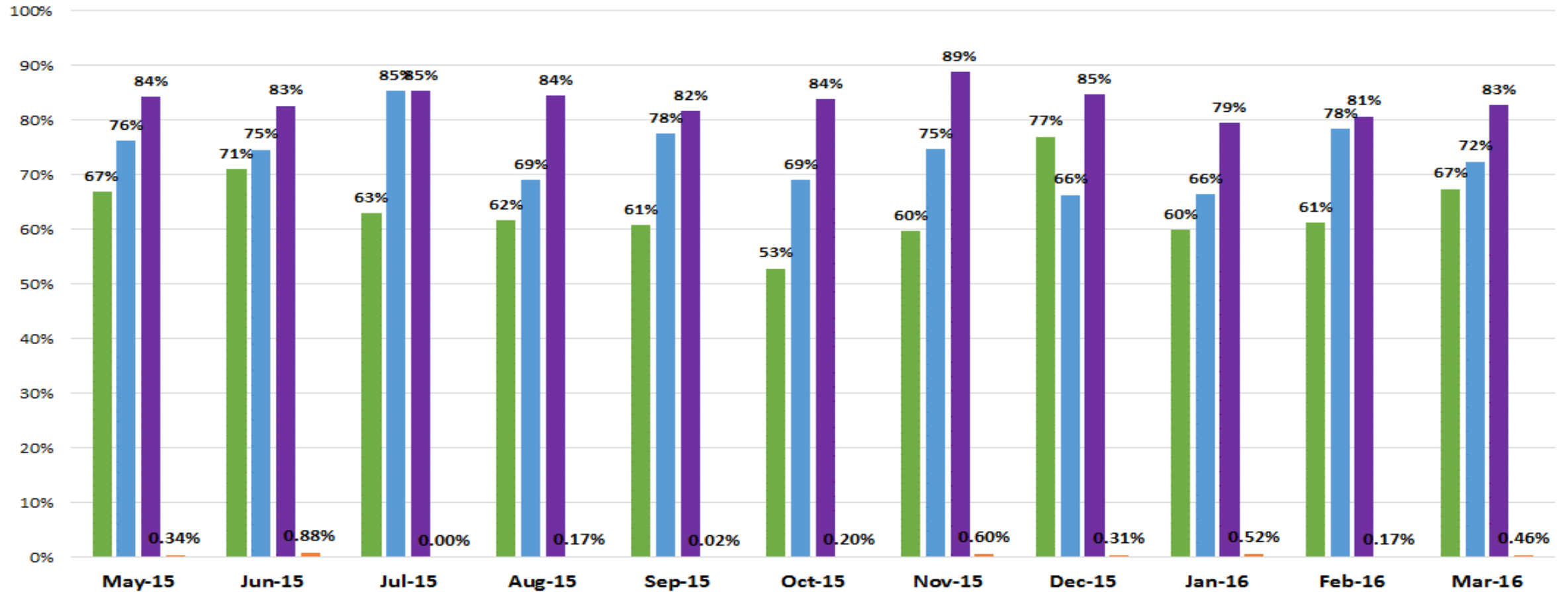
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Cincinnati Fire Department: EMS Billing % of All Collectable Revenue Received per Month (by Insurance Payer Type)

Commercial Medicaid Medicare Self Pay



EMS Billing and Collections

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Financial Aid Data

Hardship filings	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
# Requested	13	11	30	29	29	18	21
# Granted based on HHS schedule of discounts	10	6	24	25	19	13	18
# Granted for uninsured or underinsured based on updated policy	2	2	2	1	4	4	2
Additional information required	0	0	0	0	0	0	0
Revenue collected from Hardship Decisions -30 days	1	3	4	3	6	1	1
	\$ 20.00	\$ 500.00	\$ 788.80	\$ 777.26	\$ 1,207.52	\$ 453.05	\$ 375.05



EMS Billing and Collections

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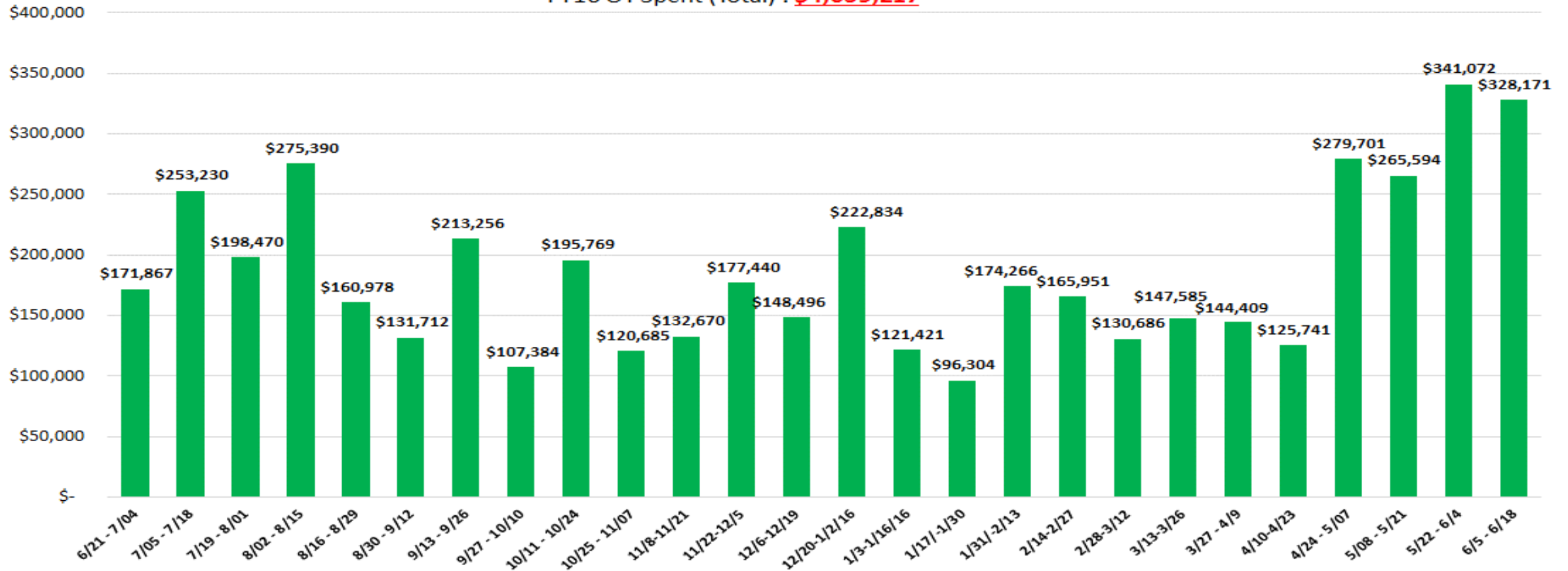
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Cincinnati Fire Department Overtime Spending by Pay Period (excluding reimbursements)

FY16 OT Spent (Total) : **\$4,659,217**



Personnel Expenditures and Overtime Mitigation Plan

FireStat

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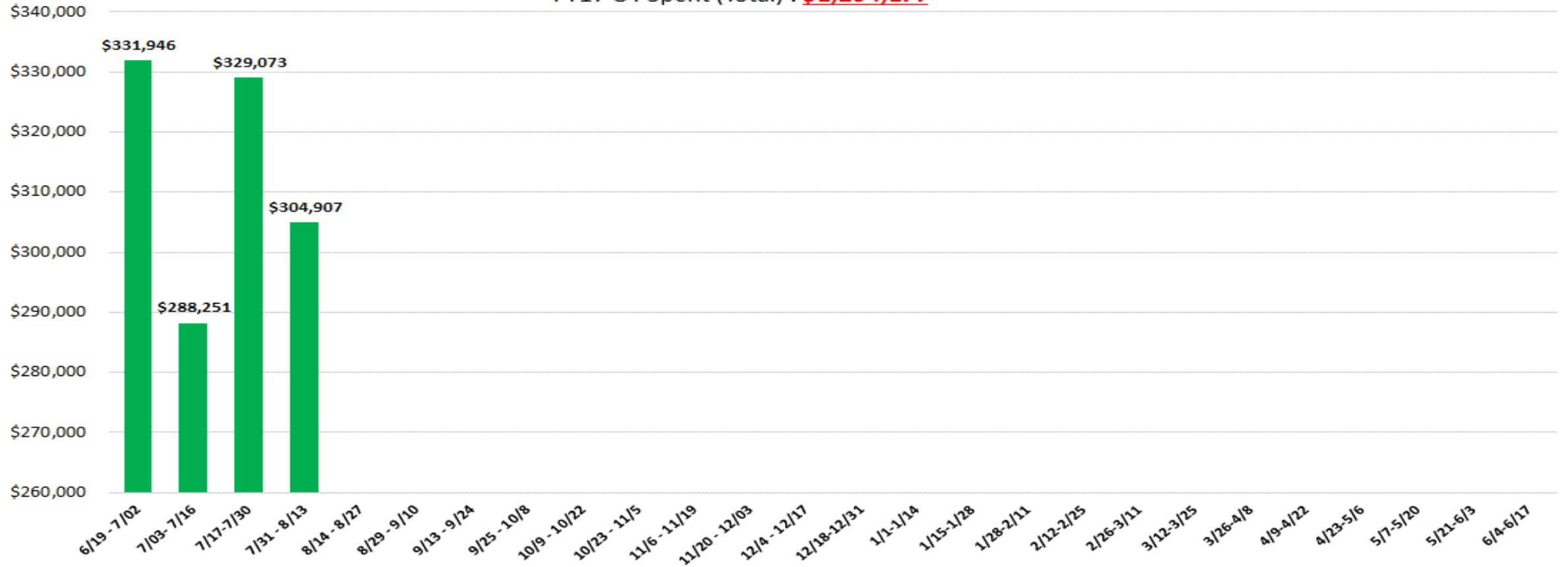
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Cincinnati Fire Department Overtime Spending by Pay Period (excluding reimbursements)

FY17 OT Spent (Total) : **\$1,254,177**



Personnel Expenditures and Overtime Mitigation Plan

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Fire OT Categories		
Categories	Hours	Number of Records
48 hr Full Tour O.T.	50,280	2,095
48 hr Partial Suppression O.T.	5,688	453
Training	4,609	850
48 hr work past shift for active run	3,113	3,049
Festival/Event	2,234	366
Sporting Events	1,608	293
Miscellaneous	1,422	199
FPB	868	190
Fire Chief Special Assignment	422	32
48 hr Suppression Holdover	415	339
High School Graduations	156	32
Theatre Event	148	37
48 hr Info Exchange	144	528
Dignitary Visit	137	26
Universities	124	29
Concerts	120	19
48 hr Promotional Exam	117	21
48 hr Assisting District Work	49	45
40 hr personnel responding to extra alarm af..	31	8
48 hr work past shift for active run DC	23	23
On a recall for a fire incident	14	3
48 hr Suppression Holdover DC	11	8
Opportunities refused	6	2
General recruiting	5	1
Dispatch Voluntary	4	1
48 hr Extra Alarm Fires	2	1
48 hr SWP Reciprocity	1	1



Breakdown of Misc. Category		
Categories	Category	
Miscellaneous	Misc	368.2
	EOC	278.1
	Court Time	228.9
	LODD committee	139.1
	Meetings	80.5
	Cabaret Performance	56.8
	Kinky Boots	55.5
	Filming Of Gotti	40.0
	Slide the City	37.5
	Matson Money	30.0
	Arena Cross	29.5
	Casino Detail	14.0
	Twenty One Pilots	13.0
	Pure Romance	11.0
	Juneteenth	10.8
	Celtic Women	8.5
	Jack Casino	8.5
	Shen Yun	8.0
	IHeart Radio Display	4.0



Personnel Expenditures and Overtime Mitigation Plan

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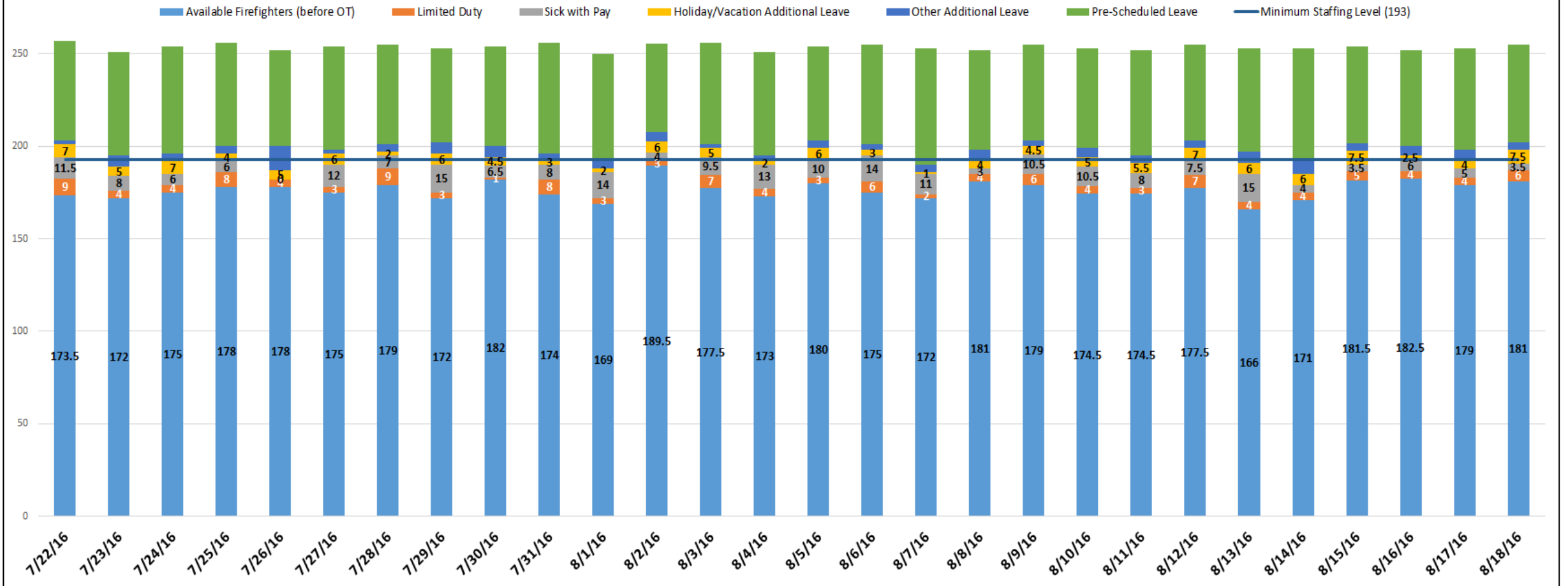
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Daily Firefighter Leave & Availability FY17
7/22 - 8/18



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Firefighters on Overtime, per day 7/22 - 8/18

Firefighters Available Before OT Firefighters Called in for OT Minimum Staffing Level



Personnel Expenditures and Overtime Mitigation Plan

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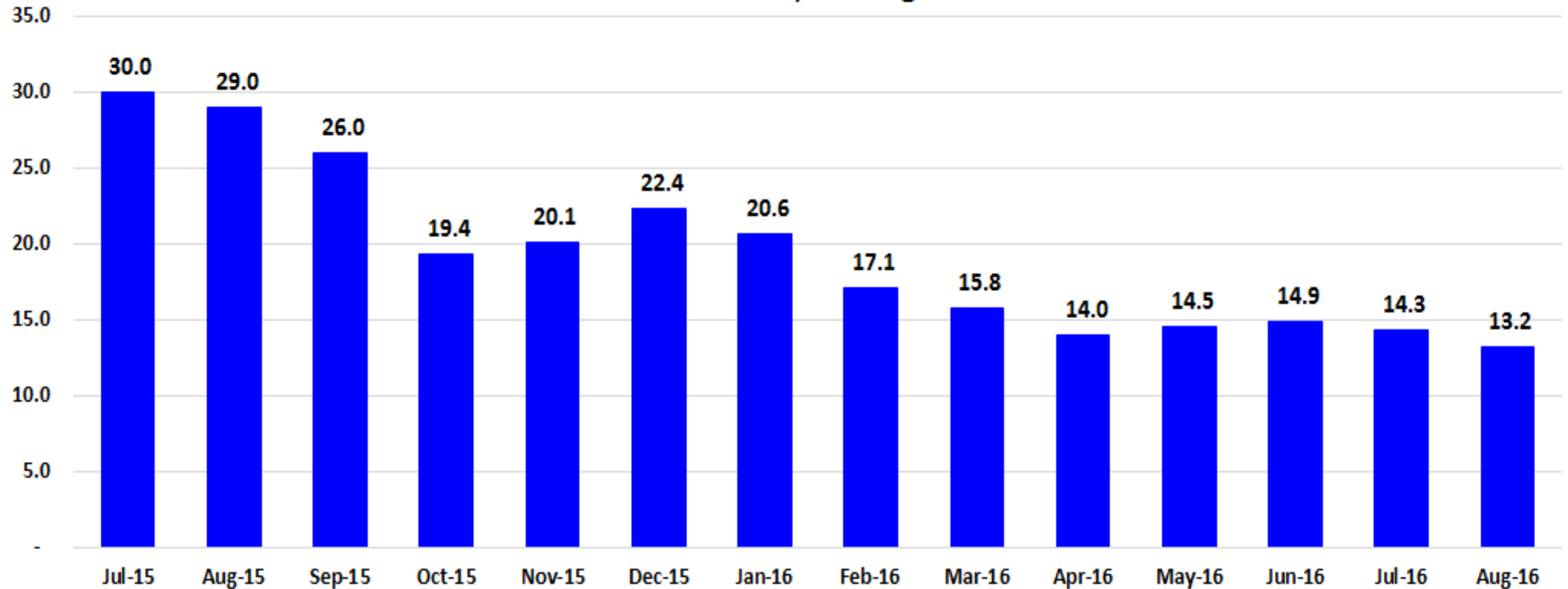
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CFD: Limited Duty Assignment Monthly Average



Personnel Expenditures and Overtime Mitigation Plan

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Recruit Class Timeline Projections & Next Steps

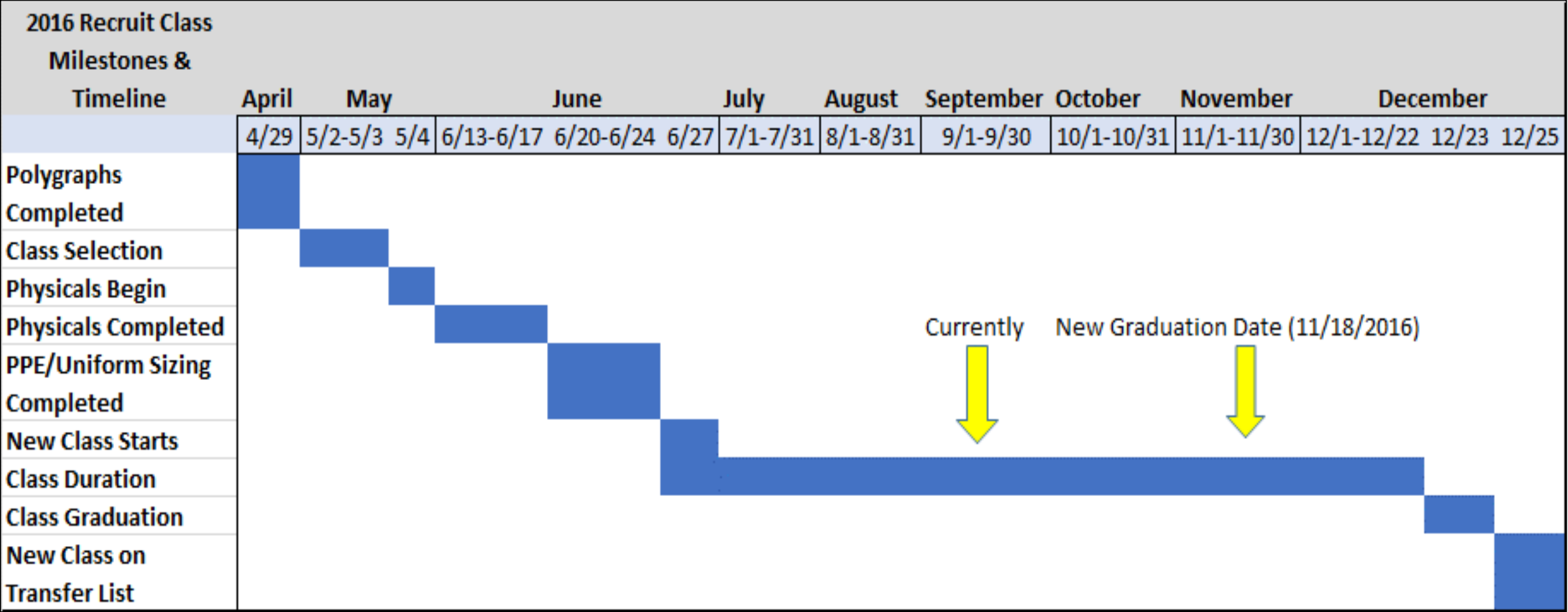
Years in DROP	# Members	FY (Max. DROP)
6-7	22	2018
5-6	10	2019
4-5	31	2020
3-4	39	2021
2-3	23	2022
1-2	47	2023
<1	20	2024
Total	192	

Fiscal Year /Event	Staff Adjustments	Strength Update
FY2012 Starting Strength		779
FY2012 Reduction	-18	761
FY2013 Starting Strength		761
FY2013 Staff Reinstatement	2	763
FY2013 Reductions	-14	749
FY2013 Graduate Class	40	789
FY2014 Starting Strength		789
FY2014 Staff Reinstatement	1	790
FY2014 Reductions	-18	772
FY2014 Graduate Class	40	812
FY2015 Starting Strength		812
FY2015 Staff Reinstatement	1	813
FY2015 Reductions	-23	790
FY2015 Graduate Class	50	840
FY2016 Starting Strength		840
FY2016 Staff Reductions (known)	-19	821
FY2016 Staff Reductions (Additional Anticipated)	-6	815
FY2017: Starting Strength (Anticipated)		815
FY2016 Graduate Class	40	855
FY2017 Staff Reductions (Anticipated)	-14	841
FY2018: Starting Strength (Anticipated)		841
FY2017 Graduate Class (Anticipated)	40	881
FY2018 Staff Reductions (Anticipated)	-49	832
FY2019 Starting Strength (Anticipated)		832

Upcoming Recruit Class and SAFER Grant Updates



Recruit Class Timeline Projections and Next Steps



Upcoming Recruit Class and SAFER Grant Updates

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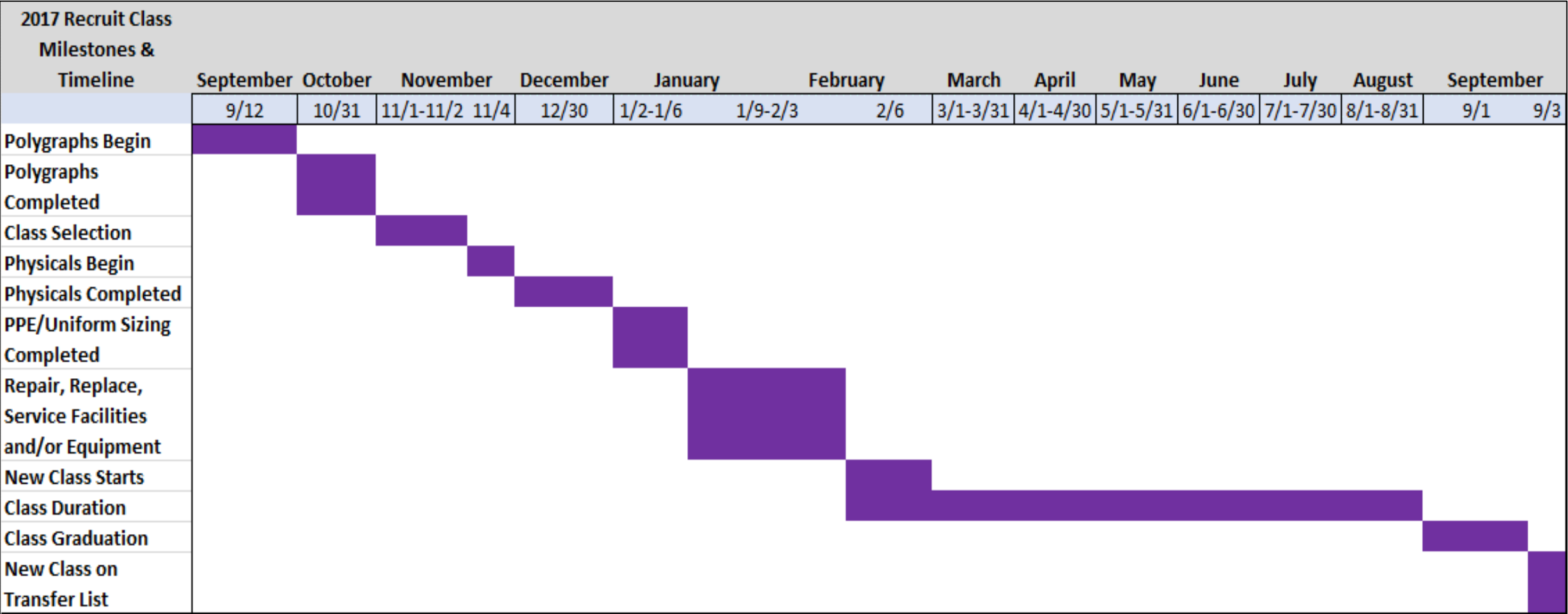
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Recruit Class Timeline Projections and Next Steps



Upcoming Recruit Class and SAFER Grant Updates



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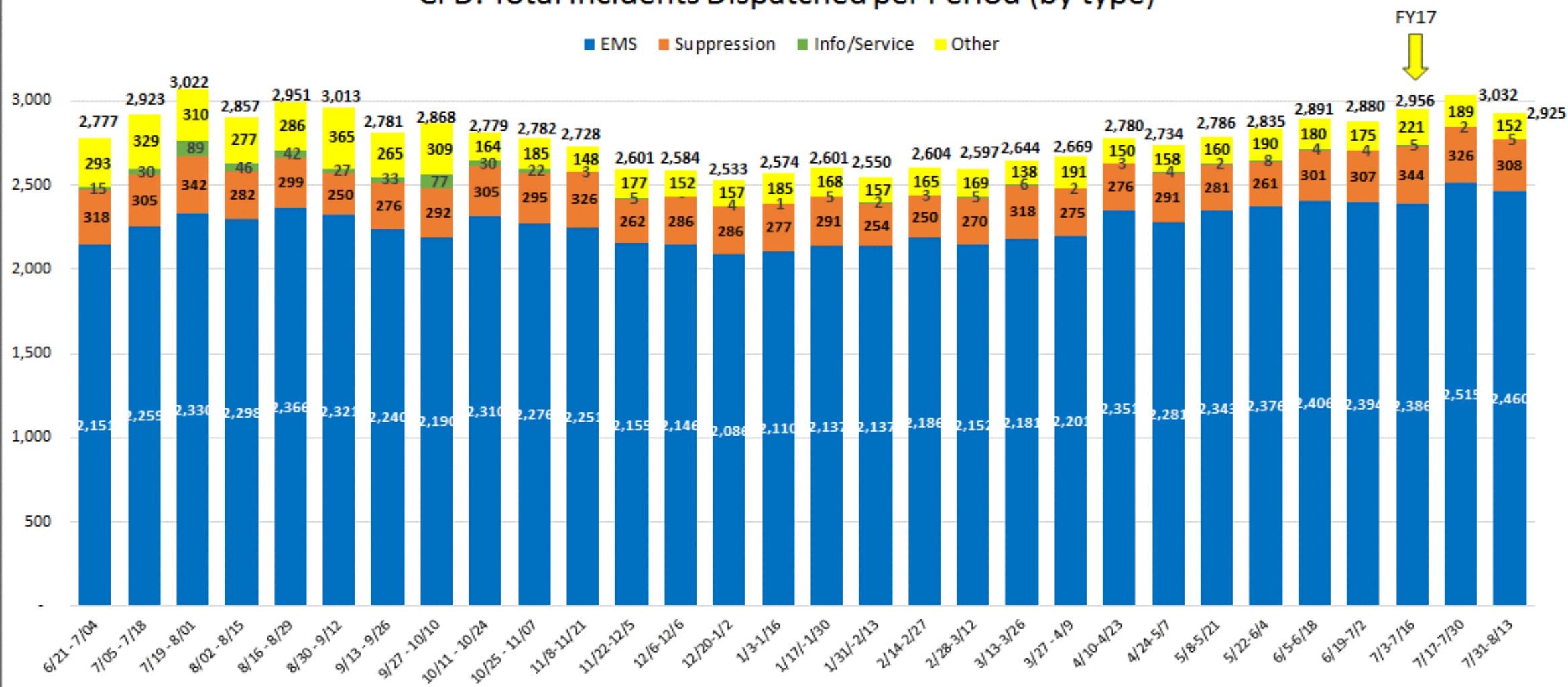
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CFD: Total Incidents Dispatched per Period (by type)

■ EMS ■ Suppression ■ Info/Service ■ Other



Performance Updates

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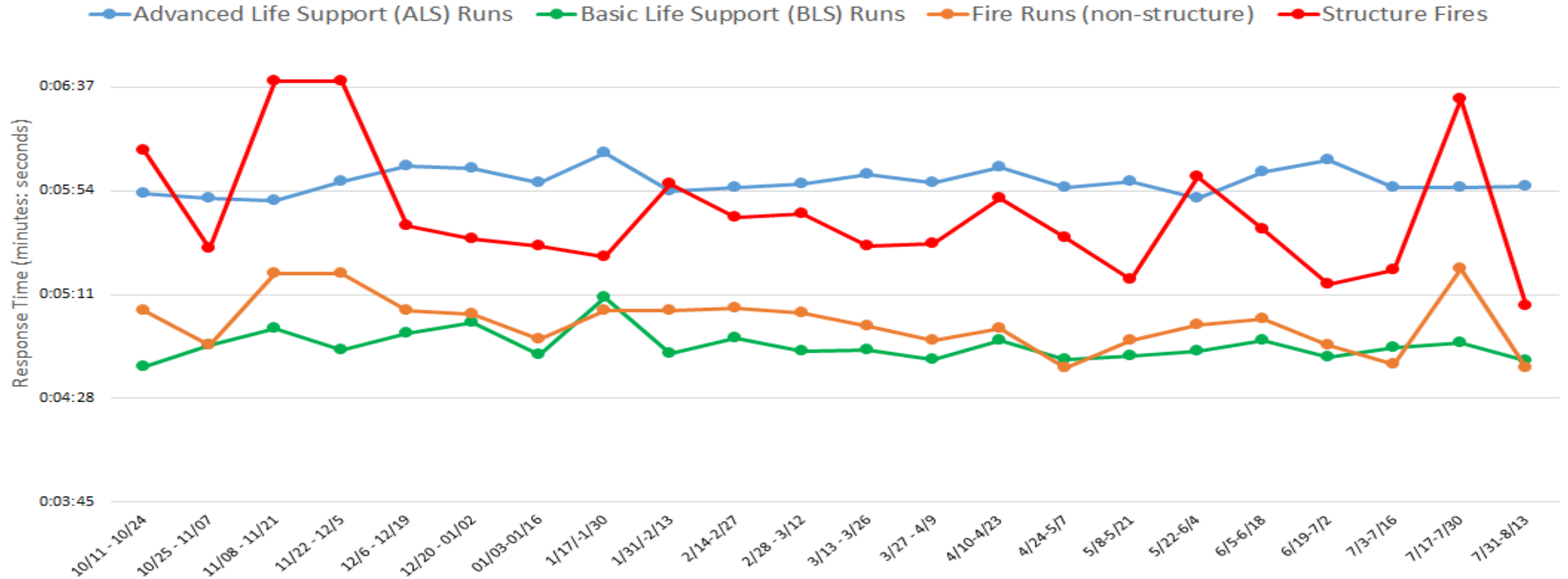
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Cincinnati Fire Department Average Response Times: Dispatch to On-Scene (by Incident/run type)



Performance Updates

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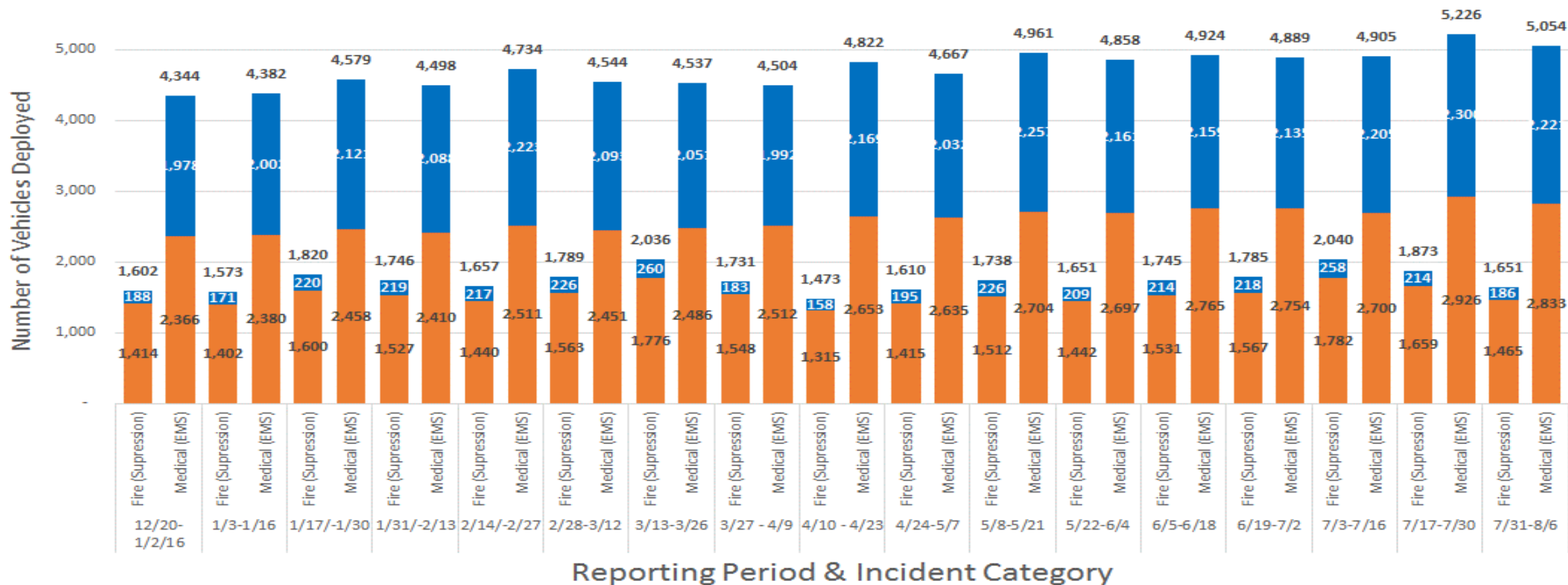
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Cincinnati Fire Department Vehicles Deployed by Incident Category

Fire Vehicles Medic Vehicles



Performance Updates

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